Town of Randolph, Massachusetts

New Public Safety Building Feasibility Study and Site Selection



Presentation to:

Randolph Town Council

June 24, 2013







Project Approach

Building Program

Police Chief

Police Union

Fire Chief

Firefighter's Union

Site Assessment

Short list of 4 sites

Project Budget

Construction costs

Soft costs

Acquisition costs

Site costs





Building Program

Police Headquarters: 20,900 SF

Fire Headquarters: 20,400 SF

Common Space /Efficiency: (6,800) SF

Total Building: 34,500 SF

Building Footprint: 18,800 SF

Substation: 9,000 SF



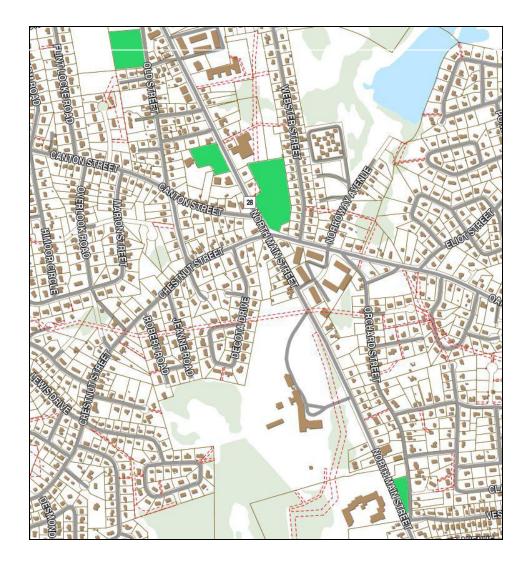


Site Analysis

- 1. Devine School
- 2. IHOP/Fire Station No. 2
- 3. Temple Beth Am
- 4. Stewie's Oil

Analysis Criteria

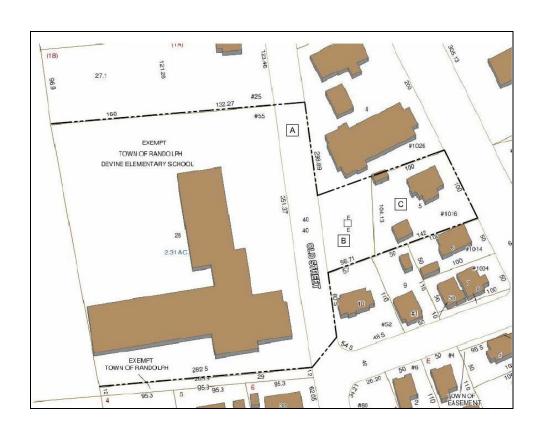
- Parcel Size
- Location
- Availability
- Cost







Devine School



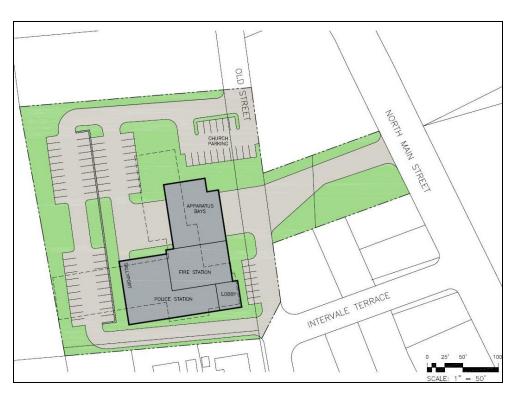








Devine School



Advantages

- Property is Town owned.
- Site is large enough for facility.

Disadvantages

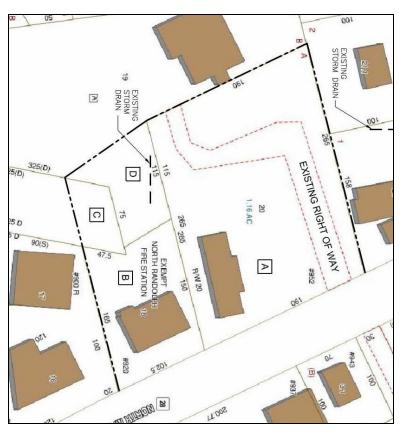
- No direct access to N. Main St.
- Additional property required.
- Portion of Old Street needed.
- Retaining wall needed in rear.

Total Project Cost: \$16.5 Million





IHOP/Fire Station No. 2







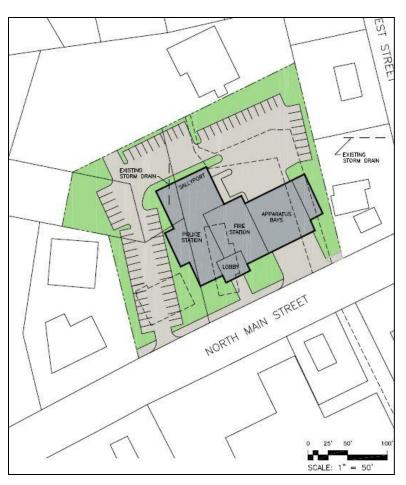








IHOP/ Fire Station No. 2



Advantages

- Current location of Station No. 2.
- IHOP Site is for sale, affordable cost.
- Site is large enough for facility.
- Existing Station No. 2 operational during construction.
- Minimal impact on neighborhood.

Disadvantages

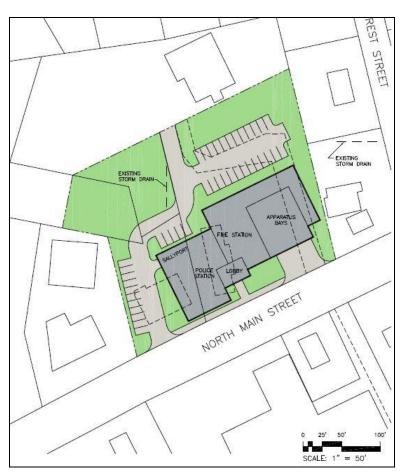
- Two additional properties needed in rear.
- Multiple easements on property.
- Existing right-of-way.
- Potential environmental issues.
- Loss of tax revenue.

Total Project Cost: \$15.8 Million





IHOP /Fire Station No. 2 – Option B



Advantages

- No direct impact on open storm drains.
- Building is beyond 50' buffer.
 (Survey required to verify distance.)
- Less impact on existing office building.

<u>Disadvantages</u>

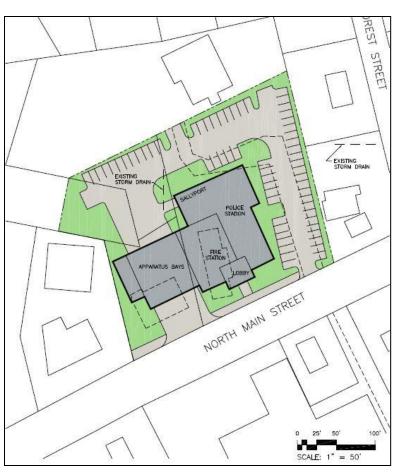
- Construction phasing required.
- Potential temporary relocation of Station No. 2.
- Less on-site parking available.

Total Project Cost: \$16.7 Million





IHOP /Fire Station No. 2 – Option C



<u>Advantages</u>

 Existing right-of-way remains in place.

Disadvantages

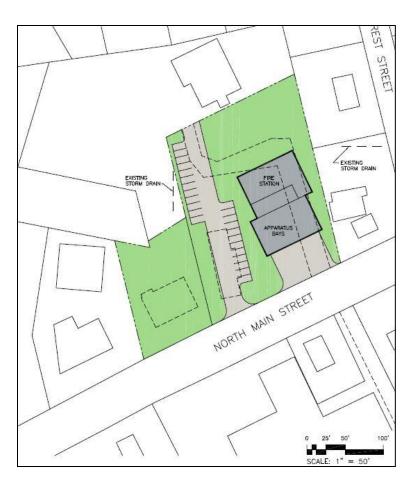
- Construction phasing required.
- Potential temporary relocation of Station No. 2.

Total Project Cost: \$16.7 Million.





IHOP /Fire Station No. 2 – Option D



Advantages

- No impact on open storm drains.
- Building is outside 100' buffer.
 (Survey required to verify distance.)
- No construction phasing required.
- Station No. 2 remains operational.
- Reduced project cost.
- Potential sale of Station No. 2 property.
- Ladder & ambulance coverage for North Randolph.

Disadvantages

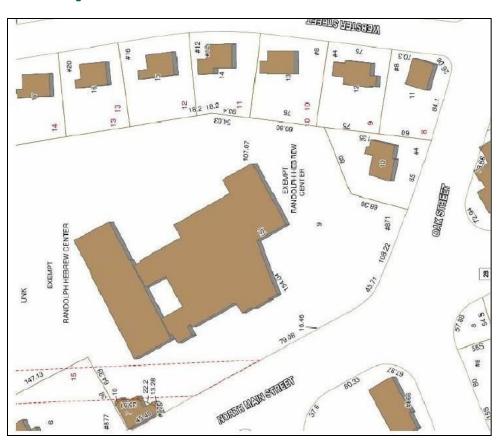
Renovation of existing Police Station.

Total Project Cost: \$4.2 Million.





Temple Beth Am



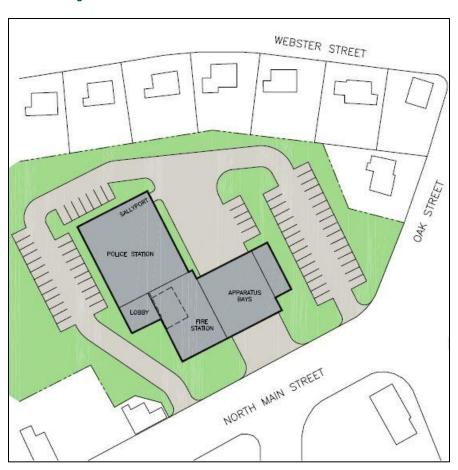








Temple Beth Am



<u>Advantages</u>

- Property is potentially for sale.
- Property is large enough for facility.
- Site is close to existing Station No. 2.
- Entire site is not needed.
- Potential resale of unused portion.

Disadvantages

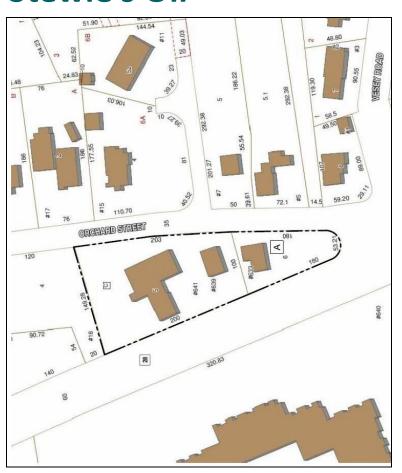
- Assessed value is \$2.5 million.
- Property value is with existing building.
- Demolition cost of existing building.
- Dangerous intersection for exiting.
- Potential to zone for business and generate tax revenue.

Total Project Cost: \$18.2 Million.





Stewie's Oil



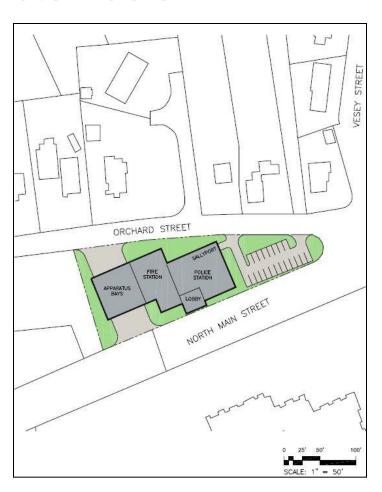








Stewie's Oil



<u>Advantages</u>

Positive impact on existing neighborhood.

Disadvantages

- Site is too small for facility.
- On-site parking would be limited.
- Impact on fire department response time.
- Potential site clean-up costs.
- Loss of tax revenue.

Total Project Cost: \$16.4 Million.





Project Budget Summary

	<u>Devine</u>	<u>IHOP</u>	<u>Temple</u>	Stewie's	IHOP-D
Construction	\$12.9M	\$12.3M	\$12.4M	\$12.5M	\$3.1M
Soft Costs	\$3.4M	\$3.1M	\$3.3M	\$3.2M	\$826K
Acquisition	\$250K	\$384K	\$2.5M	\$689K	\$284K
Total Project	\$16.5M	\$15.8M	\$18.2M	\$16.4M	\$4.2M





Thank You

Questions?

